

**GAIL (India) Limited
Corporate CSR Department
New Delhi**

Subject: Request for Information by Sh. Jitendar Grover , under RTI Act 2005 – Submission of information

Reference communication No. GAIL/ND/RTI/Sh. Jitender Grover/3087/14 dated 13.05.2014 from Central Public Information Officer, GAIL, New Delhi forwarding RTI query of Sh. Jitender Grover, residing at B - 577, Street No. 2, Ganesh Nagar – II, Shakarpur, Delhi regarding information under RTI Act, 2005

The information pertaining to CSR sought as per the prescribed format is furnished below:

Sl. No	Information sought	Reply	Remarks
01.	Name, designation, Contact number and e-mail address of Head of CSR Department/Cell	Ms. Vandana Chanana ED (CC & CSR) Ph.:011-26182955 E-mail: vchanana@gail.co.in	
02.	Copy of CSR policy and Application form.	The extant GAIL CSR policy is enclosed at Annexure I. However, the same is under revision in terms of Section 135 of Companies Act, 2013 and the corresponding rules notified on 27.02.2014, which have come into effect on 01.04.2014. The Standard proposal Format for submission of proposal is placed at Annexure II.	



03.	Fund allocated for CSR in the year 2013-14 and 2014-15	<p>For the year 2014-15, fund allocation shall be effected after approval of the revised CSR policy (in terms of Companies Act, 2013) by the Board of Directors.</p> <p>In the year 2013-14, Rs. 91.16 Crores (approx.) were allocated towards various CSR activities.</p>	
04.	Projects/Activities funded under CSR in 2013-14, name of the Implementing organizations and project wise cost.	The list of projects/activities funded under CSR in 2013-14 is enclosed at Annexure III.	
05.	Projects/Activities funded exclusively for persons with Disabilities (PWDs) under CSR in 2013-14 and 2014-15, the name of implementing organizations and project - wise cost.	<p>For the year 2014-15, fund allocation shall be effected after approval of the revised CSR policy (in terms of Companies Act, 2013) by the Board of Directors.</p> <p>The list of such projects undertaken in the year 2013-14 is enclosed at Annexure IV.</p>	

Arjola



GAIL

CSR

POLICY

(As amended in July,2010)

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GAIL CSR Policy

Chapter 1

1. CONCEPT:

1.1. SHORT TITLE & APPLICABILITY:

- 1.1.1 This policy, which encompasses the company's philosophy for delineating its responsibility as *a corporate citizen* and lays down the guidelines and mechanism for undertaking socially useful programmes for welfare & sustainable development of the community at large, is titled as the '**GAIL CSR Policy**'.
- 1.1.2 This policy shall apply to all CSR initiatives and activities taken up at the various work-centres and locations of GAIL, for the benefit of different segments of the society, specifically the deprived, under-privileged and differently abled persons.

1.2. CSR VISION STATEMENT & OBJECTIVE:

- 1.2.1. In alignment with *vision* of the company, GAIL, through its CSR initiatives, will continue to enhance value creation in the society and in the community in which it operates, through its services, conduct & initiatives, so as to promote sustained growth for the society and community, in fulfilment its role as a *Socially Responsible Corporate*, with environmental concern.
- 1.2.2. The objective of the *GAIL CSR Policy* is to:
- Ensure an increased commitment at all levels in the organisation, to operate its business in an economically, socially & environmentally sustainable manner, while recognising the interests of all its stakeholders.
 - To directly or indirectly take up programmes that benefit the communities in & around its workentres and results, over a period of time, in enhancing the quality of life & economic well-being of the local populace.
 - To generate, through its CSR initiatives, a community goodwill for GAIL and help reinforce a positive & socially responsible image of GAIL as a corporate entity.

Chapter 2

2. RESOURCES

2.1. Funding & Allocation:

2.1.1. For achieving its CSR objectives through implementation of meaningful & sustainable CSR programmes, GAIL will allocate 2% of its previous year's Profit after Tax (PAT), as its *Annual CSR Budget*.

2.1.2. From the annual CSR Budget allocation, a provision will be made towards the following expenditure heads, on a year on year basis:

2.1.2(a) Contribution Towards Corpus of GAIL Charitable and Education Trust:

An amount of Rs. 5 Crores will be earmarked each year, as contribution towards the corpus of the *GAIL Charitable and Education Trust*, till the corpus reaches a figure of Rs. 50 Crores. (The GAIL Charitable and Education Trust have been constituted for award of scholarships to meritorious and needy students and for grant of awards to the top ranking performers in select National competitive examinations as specified in the documents of the Trust.)

2.1.2(b) Contribution Towards Relief For Natural Calamities Or Disasters:

Allocation of 10% of the CSR budget each year, subject to a minimum of Rs. 5 Crores, will be made for rendering relief/contribution in the event of Natural calamities or disasters affecting the communities in & around the areas where GAIL has its operations.

Any unutilised amount under the annual allocation against this head will be carried forward to the next year, exclusively for this purpose, upto a maximum accumulation of Rs.50 crores.

Expenditure for extending immediate relief in cases of natural calamities can be approved by Director (HR) upto a ceiling of Rs. 5 lac in a single case, without reference to the

CSR Review Committee. Further, in their respective geographical areas, OI/C's of GAIL work centres will be empowered to approve expenditure up to Rs.2.5 Lacs in each case/event, without immediate reference to the Corporate Office. However, all such expenditure will be required to be subsequently informed to the Corporate CSR department, who in turn will place it before the *CSR Sub Committee* for information.

2.1.2(c) Need Identification, Impact Assessment and Sponsorship of CSR events/publications:

3% of the annual CSR Budget will be earmarked towards cumulative expenditure on *Need Identification, Impact Assessment Studies as well as towards Sponsorship of CSR events/publications.*

2.1.2(d) Allocation of budget to GAIL work centres where CSR activities are concentrated:

Larger GAIL work- centres which have a dominance of SC/ST population & hence undertake significant CSR programmes will be allocated atleast a minimum annual CSR budget as below:

Pata & Vijaipur : Rs. 4 crores

Jhabua : Rs. 2.5 crores

2.1.2(e) Allocation towards MoP&NG/Govt. Schemes:

In adherence of the Govt./MoP&NG instructions, GAIL will earmark a certain quantum as may be advised for participation in common CSR programmes undertaken collectively by oil PSU's. (Currently this is 20% of its annual budget)

2.1.3. Allocation of the Annual Budget for CSR activities in any given year, will not be less than the CSR allocation for the previous year.

2.1.4. Any unspent/unutilised CSR allocation of a particular year, will be carried forward to the following year, i.e., the CSR budget will be non-lapsable in nature.

Chapter 3

3. PLANNING

3.1. Identification of Thrust Areas And Strategic Initiatives:

3.1.1. For purposes of focusing its CSR efforts in a continued and effective manner, the following seven Thrust Areas have been identified:

- i. Environment Protection / Horticulture
- ii. Infrastructure Development
- iii. Drinking water/ Sanitation
- iv. Healthcare/ Medical facility
- v. Community Development
- vi. Education/Literacy Enhancement
- vii. Skill Development / Empowerment

3.1.2. As a guideline for the work centres to distribute their annual CSR Expenditure amongst the 7 thrust areas, an indicative percentage, as below, has been suggested. However, the actual distribution of expenditure among these *thrust areas* will depend upon the local needs as may be determined by the need Identification studies or discussions with local government/bodies/citizen's forums/NGOs.

Sr.No.	Thrust Areas	% allocation
1	Environment Protection / Horticulture	20%
2	Infrastructure i.e. Building/Roads/ Electrification/ Street lighting	15%
3	Drinking water/ Sanitation	10%
4	Healthcare/ Medical Facility	20%
5	Community Development	10%
6	Education/ Literacy Enhancement	10%
7	Skill Development/ Empowerment	15%

3.1.3 Considering the fact that as the premier Natural Gas transmission & marketing company, GAIL is the provider of clean energy resource, efforts should be made, that to the extent feasible, *Strategic CSR initiatives* are undertaken in the areas that align to its business operations, such as the following:

3.1.3.1. Community Kitchen through natural gas alternative Energy (Solar / Wind)/biomass/bio gas etc.

3.1.3.2. Community Lighting / Heating through Solar Power.

3.1.3.3. Support to research in sustainable development, e.g. Environment Preservation/pollution control/ Carbon Reduction Technology etc.

3.1.3.4. Study on most endangered forest cover due to domestic energy needs of nearby communities and providing alternative energy resources in those areas to the extent possible.

3.1.3.5. Waste & Plastic Management initiatives

3.1.4 For contributing towards the cause of *Environment Protection*, GAIL will support the **3 UN Global Compact Principles** pertaining to the Environment as below :

3.1.4.1. Support a precautionary approach to environmental challenges;

3.1.4.2. Undertake initiatives to promote greater environmental responsibility;

3.1.4.3. Encourage the development and diffusion of environmentally friendly technologies.

3.1.5 GAIL will dovetail its CSR activities in a manner that it facilitates the fulfillment of the *National Plan Goals* and objectives, as well as the *Millennium Development Goals* so as to ensure gender sensitivity, skill enhancement, entrepreneurship development and employment generation by co-creating value with local institutions/people. Activities related to Sustainable Development will form a significant element of the total initiatives of CSR.

3.1.6. For "Preparedness and Capacity Building" in Disaster Management (DM), GAIL CSR will take up innovative social investments in the community/specific programmes, through *Public-Private Partnership* with the Government, by networking with the Ministries in Government of India /NDMA at the National level and State Governments / SDMA's at the State level

Chapter 4

4. IMPLEMENTATION:

- 4.1. CSR programmes will be undertaken by various work centers of GAIL to the best possible extent within the defined ambit of the identified 'Thrust Areas'
- 4.2. The time period/duration over which a particular programme will be spread, will depend on its nature, extent of coverage and the intended impact of the programme.
- 4.3. Programmes which involve considerable financial commitment and are undertaken on a timeframe of 2-5 years, will be considered as 'flagship programmes' and accorded enhanced significance.
- 4.4. By and large, it may be ensured that at least 60% of the CSR programmes are executed in and around the areas adjoining GAIL installations in remote areas/along the GAIL pipeline.
- 4.5. Initiatives of State Governments, District Administration, Local Administration as well as Central Government Departments, Agencies, Self-Help Groups, etc., would be dovetailed and synergized with the initiatives taken by GAIL.
- 4.6. Project activities identified under CSR are to be implemented by specialized agencies, which could include - Voluntary Organizations (VOs) formal or informal Elected local bodies such as Panchayats, Institutes/Academic Institutions, Trusts, Self Help Groups, Govt/Semi Govt./Autonomous organisations, Mahila Mandals, Professional Consultancy organization etc.
- 4.7.1. The process for implementation of CSR programmes will involve the following steps :
 - 4.7.1 Identification of programmes at Corporate and work centre level will be done by means of the following :
 - (a) Need identification Studies by professional institutions/agencies
 - (b) Internal need assessment by cross-functional team at the local level
 - (c) Receipt of proposals/requests from District Administration/local Govt. etc.
 - (d) Discussions and request with local representatives/Civic bodies/Citizen's forums/VOs

4.7.2 Area of CSR activities: CSR works being focussed in the areas adjoining work centres, the programmes identified should normally fall within a radius of 50-100kms. from GAIL installations/work centres.

4.7.3 Project based approach: GAIL workcentres will follow a project based accountability approach to stress on the long term sustainability, where its action plan will be distinguished as '*Short-term*,' '*Middle-Term*' & '*Long Term*'; qualified as

Short Term – 6 months to 1 year
Medium Term – 1 year to 2 years
Long Term – 2 year and above –'*Flagship programmes*'.

4.7.4. While identifying long term programmes, all efforts must be made to the extent possible to define the following:

- a. Programme objectives
- b. Baseline survey – It would give the basis on which the outcome would be measured.
- c. Implementation schedules- Timelines Precribed
- d. Responsibilities and authorities
- e. Major results expected and measureable outcome.

4.8 Powers for approval

4.8.1. CSR programmes as may be identified by each work centre/corporate office will be required to be put up to the CSR Sub Committee of the Board at the beginning of each financial year with due recommendations of the CSR Committees constituted at the local & corporate level.

4.8.2 For meeting the requirements arising out of immediate & urgent situations, CMD is authorised to approve proposals in terms of the empowerment accorded to him by the CSR Sub Committee

4.8.3 To afford a further degree of flexibility in approval of CSR programmes, the following empowerment is afforded to the concerned Functional Director and work centre In-charges:

Sl. No	Powers	Director	ED, if OIC	GM, if OIC	DGM, if OIC
1	Approval and expenditure sanction for CSR programmes and re-appropriation, if any, of approved programmes on its merit. (**)	Rs. 4 lac in each case, subject to an annual ceiling of Rs. 50 lac	Rs. 3 lac in each case, subject to an annual ceiling of Rs, 20 lac	Rs. 2 lac in each case, subject to an annual ceiling of Rs. 10 lac.	Rs. 1 lac in each case, subject to an annual ceiling of Rs. 5 lac

** : All programmes approved in terms of the above delegation to be subsequently brought to the information of the CSR Sub Committee of the Board.

4.9 Executing agency/Partners:

4.9.1. GAIL will seek to identify suitable programmes for implementation in line with the CSR objectives of the Company and also benefit the stakeholders and the community for which those programmes are intended. These works would be done through:

- i) Community based organizations whether formal or informal
- ii) Elected local bodies such as Panchayats
- iii) Voluntary Agencies (NGOs)
- iv) Institutes/ Academic Organizations
- v) Trusts, Missions
- vi) Self-help Groups
- vii) Government, Semi-Government and autonomous Organizations
- viii) Standing Conference of Public Enterprises (SCOPE)
- ix) Mahila Mandals/ Samitis
- x) Contracted agencies for civil works
- xi) Professional Consultancy Organizations

4.10 Criterion for identifying Executing agency:

4.10.1. While identifying programmes the concerned work centres will also identify the external agency who would execute the said programme. In case of programme execution by NGOs/Voluntary organizations the following minimum criteria need to be ensured:

- The NGO / Agency has a permanent office / address in India;
- The NGO is a registered society under Societies' Registration Act;
- Possesses a valid Income-tax Exemption Certificate;
- The antecedents of the NGO / Agency are verifiable/subject to confirmation

4.11 Agreement between GAIL & Executing agency:

4.11.1. Once the programmes approved by the Sub Committee of the Board are communicated to the work centres, they will be required to enter into an agreement with each of the executing/implementing agency as per the **Standard Model Agreement**.

Chapter 5

5. MONITORING AND FEEDBACK

- 5.1. To ensure effective implementation of the CSR programmes undertaken at each work centre, a monitoring mechanism will be put in place by the work centre head. The progress of CSR programmes under implementation at work centre will be reported to corporate office on a monthly basis.
- 5.2 The CSR department at the corporate office will conduct *impact studies* on a periodic basis, through independent professional third parties/professional institutions, especially on the strategic and high value programmes.
- 5.3. Work centres and zonal office will also try to obtain feedback from beneficiaries about the programmes.
- 5.4. Appropriate documentation of the GAIL CSR Policy, annual CSR activities, executing partners, and expenditure entailed will be undertaken on a regular basis and the same will be available in the public domain.
- 5.5. CSR initiatives of the Company will also be reported in the Annual Report of the Company.

Chapter 6

6. GENERAL

- 6.1.** In case of any doubt with regard to any provision of the policy and also in respect of matters not covered herein, a reference to be made to Corporate CSR Department. In all such matters, the interpretation & decision of the Director (HR) shall be final.
- 6.2.** Any or all provisions of the CSR Policy would be subject to revision/amendment in accordance with the guidelines on the subject as may be issued from Government, from time to time.
- 6.3.** The Company reserves the right to modify, cancel, add, or amend any of these Rules.

ANNEXURE II

Standard Project / programme Proposal Format	
Format No. GAIL/CO - CSR/ Std. PPF/2011-2012	21.04.2011
Name of the Organization Address Status of the Organization: Whether NGO/ Trust/ Commercial Establishment/Any other? Status viz. Registration & Income Tax Exemption : Documents to be enclosed - Attested True Copies of: Valid Registration Certificate Proof of Permanent Office Address Income Tax Exemption Certificate Year of Registration Registration valid till: Contact Details Auditor	
Project Name and Site details Background of the Organization Objectives of the organization - it's Vision, Mission and Goals Areas of Activity Previous Achievements/Programmes and Interventions Background of the Programme for which proposal is being submitted Baseline Study Rationale Programme Objectives Beneficiaries Programme Strategies/Methodology/Implementation Techniques Benefits to GAIL (in terms of Branding as a Socially Responsible Corporate) Manpower Planning - Staff Roles and responsibilities Other Modalities, if any Timeline and Milestones for Project Execution Budget Expenditure - Recurring & Non Recurring (Detailed break Up) Management of Information Systems/ Documentation Methodology (Monthly/Quarterly Report) Project Monitoring Project Evaluation Mandatory Feed Back from Beneficiaries Results expected and Measurable Outcomes Sustainability Mechanism Impact Assessment Limitations, if any.	

ANNEXURE III

CSR PROJECTS FOR THE YEAR 2013-14			
Sl. No.	Approved CSR Programme	Name of the executing agency	Recommended Amount for FY 2013-14 (Rs. in Lacs)
1	PADHO aur BADHO – Improving Access, Retention and Quality of Elementary Education in Slums of Delhi/NCR	AROH Foundation	480.00
2	Enrolment of 100 students in Utkarsh- Superb 100, Kanpur for Coaching for IIT/NIT exams	Centre for Social Responsibility and Leadership	152.70
3	GAIL – IL & FS Skills School, Guna, MP - Operational Cost	IL & FS	79.05
4	GAIL – IL & FS Skills School, Dediapada, Narmada, Gujarat	IL & FS	287.64
5	GAIL – IL & FS Skills School, Tandoor, Ranga Reddy District, Andhra Pradesh	IL & FS	329.97
6	Construction of GAIL - IL & FS Multi Skill School Campus at Guna, MP	IL & FS	271.00
7	Recurring Lease rent for the land for Skill School at Guna	Payment made to DC office.	6.00
8	GARIMA – Socio-economic Empowerment of Mothers of Children Enrolled in Padho aur Badho Centres	AROH Foundation	175.00
9	Development Works at Bhandara	PWD/P. R Borewells	200.00
10	Motorised Vehicle Distribution Programme - Sponsoring SPECIALIZED VEHICLE with disabled friendly attachments for the orthopaedically disabled.	Rajiv Gandhi Foundation	22.75
11	Project Jaldhara - Integrated Watershed Development and Management Programme for Various villages in Jhabua, MP	Community Firendly Movement	312.60
12	Inclusive Waste Management as a Tool for Livelihood Creation and Environmental Protection at GAIL	CHINTAN	11.97
13	Addressing wildlife emergencies in Assam and Arunachal Pradesh through GAIL Mobile Veterinary Services Units – Rs. 54.89 Lacs	Wildlife Trust of India	54.89
14	Conservation and maintenance of protected monument - Shiva Temple, Village Karjat, Tehsil Karjat, Dist. Ahmedagar, Maharashtra	Archaeological Survey of India (ASI)	64.50
15	Conservation and maintenance of protected monument - Malikarjun Temple, Village Karjat, Tehsil Karjat, Dist, Ahmednagar, Maharashtra	Archaeological Survey of India (ASI)	14.00
16	Provision of CT Scan Machine in Dist. Hospital, Balangir, Odisha	District Administration, Balangir	120.00
17	Installation of Solar Lights (200nos.) in various villages of Backward district of Kushinagar (U.P)	REIL	50.00
18	Empowering Adolescent Girls & Women through Employability Skill Training, Gender Sensitization and Legal Awareness in slums of Nizamuddin, Jangpura, Bhogal and Pant Nagar - 2 year project. (Rs. 24.23 Lacs- Year 1 and Rs.14.91 Lacs - Year 2)	Asheray Welfare and Charitable Society	24.23
19	Women Empowerment and Skill Training Programme at Paharganj and Nangloi, Delhi (Contd. Project)	Bal Sahyog	16.39
20	Hands only CPR 10' Programme of Heart Care Foundation of India - Extending CPR Training to 25,000 people in Delhi/NCR (Provision of 600 disposable dummy mannequins)	Heart Care Foundation of India	12.00
21	Project Unnati - Corporate Education Sponsorship at SOS Children's Village, Bawana, Delhi	SOS Children's Villages, India	10.88

22	Contribution towards building marriage halls-cum - community centre in Dalit dominated Ambedkar Colony on the outskirts of Thiruvengadu, Sirkhazi Block, Nagapattinam, TN	District Collector/Chairman and Project Director, DRDA, Nagapattinam	12.00
23	Provision of 08 TATA SUMO Ambulances to Indian Red Cross Society, Godda, Jharkhand.	Indian Red Cross Society, Godda Jharkhand	28.00
24	Construction of public library building at Chickballapur town, Chickballapur distt, Karnataka	Chikballapur Dist. Nirmithi Kendra	50.00
25	Construction of Junior College Building at Madgul (Village and Mandal), Mahabubnagar district, Andhra Pradesh	Panchayati Raj Engineering Division, Andhra Pradesh	150.00
26	Employment generation and Employability Solution at Chickballapur, Karnataka	Labour NET Services India Pvt. Ltd, Bangalore, Karnataka	84.90
27	Installation of 150 Handpumps and 200 Solar Lights in Dist. Siddharthnagar, UP	UP Jal Nigam for Hand pumps and Rajasthan Electronics ad Instruments Limited for Solar lights	100.00
28	Installation of 200 handpumps in Dist. Jaunpur, UP	UP Jal Nigam	100.00
29	Partnership in ' Delhi Yuva Programme' of Delhi police	SSDH, Visan Hospitality Pvt. Limited	60.00
30	Promotion of Livelihood through Entrepreneurship Skill Development Training for Unemployed Men and Women in Madurai, Tamil Nadu and Pondicherry	Voluntary Association for People Service, Madurai	25.25
31	Extending Palliative Therapy to through Palliative Mobile Unit at Ludhiana	Global Cancer Concern India	16.50
32	Setting up of ' Mokshagundam Visvesvaraya Centre for Training Master trainers in Skill Development' at Muddenahalli, Chickballapur, Karnataka	Society for Bharat Ratna Sir M Visvesvaraya National training Facility for Skills for All (BMV NTFSA), Bangalore, Karnataka	200.00
33	Providing Tablet Computers and 2 G Cards to meritorious students of Thrissur region of Kerala	KELTRON	61.80
34	Contribution towards Construction of New Building at Maternity and Health Post, Coronation Hospital, kumbakonam Municipality, Thanjavur, Tamil Nadu	District Collector/Chairman, DRDA, Thanjavur	20.00
35	Residential Training Programme in Poultry Farming, Goatery and Bee Keeping for village women belonging to economically weaker section, at District Pratapgarh, UP	Krishi Vigyan Kendra/ICAR, Pratapgarh	5.14
36	Sponsorship of 5 Healthcare Camps in Delhi/NCR and Haryana	Chaupal, NGO	13.75
37	Setting up of a rural hospital in Sohna, Haryana. Total Cost of Rs. 4.8 Crores spread over three years.	Rajiv Gandhi Charitable Trust	215.00
38	Installation of 200 solar street lights in Villages of Dist. Devaria, UP	Rajasthan Electronics ad Instruments Limited	50.00
39	Training of 330 poor and educated unemployed Safai Karamchari youth in vocational skills such as Garment Construction Technique and Industrial Sewing Machine Technician at approx. 07 centres in Delhi/NCR, UP and MP	National Safai Karmchhari Finance and Development Corporation	62.31
40	Organizing skill development training programmes for underprivileged/unemployed youth under CSR scheme with CIPET, Guwahati	CIPET, Guwahati	60.00
41	Socio economic empowerment of BPL rural youths through employment linked skill training in Bundelkhand regions of UP & MP under Ajeevika programme (erstwhile SGSY scheme) of Min. of RD	AROH FOUNDATION	187.50
42	Construction of Govt. Junior College (Telugu and Urdu Mediums) at Kalwakurthy Town, Mahabubnagar district, A. P	Executive Engineer, PRI Division, Mahabubnagar	20.00
43	Construction of Govt. High School for urdu medium at Kalwakurthy Town, Mahabubnagar District, A. P	Executive Engineer, PRI Division, Mahabubnagar	5.00

44	Long Term rehabilitation work in Uttarakhand (Rudraprayag region)- capacity building, Counseling, Promotion of Disaster Proof Construction Tech, livelihood Promotion etc.	Manava Bharati Society, Dehradun	100.00
45	Integrated Healthcare Services for affected population of Uttarakhand floods in Rudraprayag Region - 2 Mobile Medical units to be sponsored @Rs. 27.50 Lacs/vehicle/yr	Helpage India	21.00
46	Support to Health care delivery Project to Shree Sardar Vallabh Bhai Patel Rotary General Hospital at Ankleshwar, Gujarat	Shree Sardar Vallabh Bhai Patel Rotary General Hospital Trust	400.00
47	Proposal for Employment generation and Employability solutions at Rae Bareilly.	Labournet Pvt. Limited	21.34
48	Installation of 300 solar lights and 100 hand pumps in Bhadohi , U.P.	REIL for Solar Lights/UP Small Industries Corporation Limited for hand pumps	110.00
49	Provision of 1200 solar lanterns in District Faizabad @ cost of Rs.3250/- per lantern	TERI	39.00
50	Sponsorship of 2250 sewing machine to 750 Mahila Mandals spread over in 11 blocks of Chhindwara district in MP	Nehru Yuva Kendra Sangathan, Ministry of Youth Affairs and Sports	157.50
51	Improvement of Model Stadium at Devanahalli, Bangalore Rural dist.	Executive Engineer, PRED, Bangalore Rural	25.00
52	Construction of bridge at Uttara Pinakani river connectivity road to Gotankana pura	Karnataka Rural infrastructure Development Limited	48.67
53	Provision of Solar pumps each in Dist. Rae bareilly	Govt. Agency	75.00
54	Training to be provided to disadvantaged women in Assamin BPO, Personality Development, Call Centre etc.	National Safai Kramachari Finance and Development Corporation	18.44
55	Rajiv Gandhi Mahila Vikas Pariyojana	Rajiv Gandhi Charitable Trust	13.00
56	Additional commitment for relief and rehabilitation activities in cyclone affected regions of Odisha	Hindustan Pre-fab Limited	14.00
57	Operation of 06 MMUs in the states of Gujarat (Gandhar - 01), Uttarakhand (Haridwar -2), Haryana (Chhainsa) ,Madhya Pradesh (Kailaras) and Punjab (Ludhiana)	Wockhardt Foundation	18.62
58	Mobile 1000 - Mobile Health Care facility to various villages around Pata Plant,Auraiya (UP)	Wockhardt Foundation	124.42
59	To organize 2 - 3 Family Planning and Health Awareness Camps for villages surrounding Pata Plant	NGO/Trusts	10.00
60	UP Block Excellence Programme covering 100 Primary Schools in Bhagyanagar Block & Achhalda Block (Pata, Mamrejpur, Sahnagra - Bankapurva)	Pratham, Lucknow Unit	15.00
61	An Integrated Education and Health Programme in Mamrejpur, Kanho and Vaisundhara	Smile Foundation, Delhi	40.00
62	D3 AADERSH GAON: Demand Driven Development (Model Village Development Program)- Village Lahokar	SCSR, Bhopal	30.00
63	HIV Care & Prevention through Mass Awareness & by setting up HIV Testing/ STI Treatment Centre for the truckers	TCI Foundation	15.00
64	Installation of Bio- Gas Plants for individual households in Parwaha, Munshipur, Bankapurva	Shramik bharti, Kanpur	15.00
65	Providing clean lighting services through Solar Home Lighting Systems	TERI, New Delhi	42.00
66	Construction of Individual Household Toilets- Village Dulha Rai Ka Purva	Sulabh Sanitation Mission Foundation	5.00
67	Construction of Individual Household Toilets- Village Lahokar	Sulabh Sanitation Mission Foundation	25.00
68	Construction of Individual Household Toilets- Village Bankapurva	Sulabh Sanitation Mission Foundation	12.00

69	Construction of CC Roads & Drainage Development- Village Chota Khanpur, Taiyabpur	Govt Agency in Civil Construction	25.00
70	Construction of CC Road- Village Vaisundhara	Govt Agency in Civil Construction	15.00
71	Construction of 3.8 Kms long water drain alongwith Culvert at Village's crossings to facilitate the drainage of excess rain water	Irrigation Department, Auraiya	40.00
72	SMALL SCALE UNIT FOR BLANKET WEAVING & PRODUCTION AT CHOTA KHANPUR FRO THE SUSTAINABILITY OF BLANKET WEAVING CENTRES SET UP EARLIER UNDER CSR PROJECTS UNDERTAKEN DURING 2011-12 & 2012-13	Chakriya Vikas Pranali Sanstha, Sahibabad	40.00
73	Construction of Road in an extent of 8.5 Kms outside Pata Plant - Cost sharing of 50%between Govt. of UP and GAIL, Pata	PWD, Auraiya	420.00
74	Construction of CC Road & K C Drain at Village Chhachhund, Block Achalda, Dist. Auraiya	RED/BDO(Achalda)	19.28
75	Installation of 150 hand pumps in and around Kanpur city, Uttar Pradesh	UPICO	30.00
76	Installation of 750 solar lanterns in Dist. Hardoi, UP	Govt. agency / NGO / TERI	11.25
77	Installation of 200 solar lights in Akbarpur, Kanpur Dehat	UPNEDA	20.85
78	Operation of 01 MMU at Kanpur	Wockhardt Foundation	3.10
79	Installation of 200 solar street lights in District Siddharthnagar	UPNEDA	20.85
80	Continuation of STI Clinic	ACMGIDF, Delhi	7.00
81	Continuation of E-Shiksha	ACMGIDF, Delhi	15.00
82	Continutaion of Project UDAAY- Education and Rehabilitation of Sex Wrokers Children	The Sisters of St. Elizabeth Society, Indore	15.00
83	Establishment of Vitreo - Retinal Unit in Eye Hospital, Anadpur, Vidisha, Madhya Pradesh .	Shri Sadguru Seva Sangh Trust, Vidisha	129.00
84	Mobile 1000 - Mobile Health Care facility to various villages around Vijaipur Plant, Guna (MP)	Wockhardt Foundation	27.00
85	Providing Drinking Water Facilities to Village Kherayui and Eshatoda	Public Health Engineering Department, Raghogarh	9.90
86	Improving the lives and Livelihood Opportunities through Women Empowerment	Society for Communication and Social Research, Bhopal	35.40
87	Providing Furniture and Accessories to the Tribal Welfare Hostel, Guna	Tribal Welfare Department, Guna	20.11
88	Construction and Installation of Bio- Gas Plant in Villages of Raghgarh Block	NCUI	27.00
89	Health and Nutrition Promotion for villages around Raghogarh	Pragati Manav Seva Sansthan, Raghogarh	25.00
90	Construction of CC Road in 5 villages (5 * 2 Lac)	Rural Engineering Services/Public Health Engineering Department, Gadarwada	10.00
91	Installation of Handpumps (Drinking Water) in eleven villages (11*1.07 Lacs)	Rural Engineering Services/Public Health Engineering Department, Gadarwada	11.77
92	Construction of 4 Community Halls cum Training Centre in 4 villages in Gadarwada, Narsinghpur, Madhya Pradesh (4* 3 Lacs)	Govt. Agency	12.00
93	Development of Sports Infrastructure, Guna	PWD, Guna	15.65
94	Integrated Education and health programme	Smile Foundation	29.70
95	Free distribtuion of medicines to nearby villagers through Nishulk Chikitsa Paramarsh Kendra (NCPK)'- Contd. Programme	Medical Department, GAIL Vijaipur	6.00
96	Constn. Of Bus stand and Public toilets at village Karera, Dist. Bhilwara, Rajasthan	Panchayat Samiti/State Govt. agency	15.00
97	Constn. Of Kisan Bhawan at Kharad village, Dist. Muzafar Nagar, U.P	U.P. Rural Engg. Service/State Govt. Agency	6.76
98	Constn. Of Rafta (Pathway) on river krishna river & constn. Of approach road and nala at village Dakodi Tehsil Shamli, Dist. Prabhut Ngr, U.P	U.P. Rural Engg. Service/State Govt. Agency	48.80
99	Constn. Of two class rooms each at villages Taroda, Manpura, Aaga and Barundi	Panchyat Samiti/State Govt. Agency	10.00

100	Providing of a smart class for Govt. School at Alwar under Project Ekta	State Govt./ Dist. Admn	5.00
101	Providing of medical equipments to Shri Sawaliyaji General Hospital, Chittaurgarh, Rajasthan	Rajasthan Medicare & Relief Society, Chitturgharh, Rajasthan	40.35
102	Constn. of road at Pokhale, Taluk- Panhala, Dist. Kohlapur, Maharashtra	Panchyat Samiti/State Govt. Agency	30.78
103	Enhancement of knowledge & skill of the school children (Belonging to the Fishermen Category) by distribution of Education/Literacy Enhancements, counseling, attitude & skill development programmes at Vypin, Kochi	State Govt. Agency	12.92
104	Promotion science education in 21 High Schools thro curriculum based learning, guest lecture, and reference books etc. at Paravur, Ernakulam Dist.	State Govt. Agency	13.80
105	Construction of Community Centre at village Kandha, Bhilwara, Rajasthan	Panchayat Samiti/State Govt. Agency	11.00
106	Providing of IT facilities in 5 Govt. schools for promotion of tech. updation at Udyogmandal and Ambalamendu, Kochi for promotion of soft skills	State Govt. Agency	21.00
107	Construction of Community Centre, Antali, Bhilwara, Rajasthan	Panchayat Samiti/State Govt. Agency	10.00
108	Construction of Community Centres at SC Mohalla and Alpa Sankhya Mohalla, Bagor, Bhilwara	Panchayat Samiti/State Govt. agency	20.00
109	Construction of stadium at village Gangapur, Bhilwara, Rajasthan	Panchayat Samiti/State Govt. Agency	10.00
110	Construction of two class rooms at Madhyamik Vidyalaya, Vill. Jojwa, Dist. Bhilwara	Panchayat Samiti/State Govt. Agency	1.00
111	Construction of Community Centre, Navalpura, Dist. Bhilwara, Rajasthan	Panchyat Samaiti/State Govt. Agency	5.00
112	Providing Drinking Water System in Village Raghwa, Dist. Jaisalmer under Rural Water Supply Scheme	PHED, Jaisalmer	77.15
113	Repair and revamping of drinking water schemes in 14 villages of Dist. Haridwar, Uttrakhand to be executed through Jal Nigam	Jal Nigam, Haridwar	70.00
114	Training in Organic Farming of the farmers engaged in farming in the villages of Udham Singh nagar, Uttarakhand - Pilot Project	Sanchar	30.00
115	Provide Medical Equipment and Construction of Ophthalmology Centre and DDC in General Health Care Centre, Gangrar, Rajasthan	Hospital/District Administration, Chittaurgarh, Rajasthan	6.05
116	Providing Mobile Health Van Services in various villages of Khera, Ujjain	M/s Wockhardt Foundation, Mumbai	27.00
117	Construction of Road - Rupakhedi to Ujjain	PWD	300.00
118	Enhancement the efficiency of youth belonging to unprivileged section of the society in income generation skill & promote develop and provide balance education/Training for computer, plumbing, craft-center(Silai Kada, Bunai) House wiring, AC,& Refrigeration of the targeted area.	M/s. Ujjain Foundation Samiti,Ujjain	25.52
119	Providing ICT Equipment (server with router) for Shree Mahakaleshwar Temple, Ujjain	CARD, Bhopal	6.39
120	Vocational Training Center for Computer , Mobile Repairing, Craft Center,(Silai Kada, Bunai center) Fashion Designing, Beauty Parlour, Zardoshi, AC & Refrigeration at Tarana, Ujjain.	M/s. Ujjain Foundation Samiti,Ujjain	20.29
121	Providing IT education and diploma courses in 10 clusters of Dewas, MP	Arunodaya Information society, Dewas	8.67
122	Mobile 1000 - Mobile Health Care facility to various villages around Jhabua Compressor Station (MP)	Wockhardt Foundation	27.00
123	Impart literacy and livelihood suport to destitute tribal children in the Nirashrit Bal Ashram, Jhabua.	Zabua Mahila Mandal, Jhabua	8.00
124	Construction of Training Hall at District Handicapped Rehabilitation Centre, Jhabua	District Administration	12.00

125	Providing Tata Magic Vehicle for Disabilities at District Handicapped Rehabilitation Centre, Jhabua	District Administration	4.00
126	Providing Kits, Components tools & Materials to District Handicapped Rehabilitation Centre, Jhabua	District Administration	4.00
127	Providing Medicines, Neurologist and Paramedical Technician at District Handicapped Rehabilitation Centre, Jhabua	District Administration	2.00
128	Providing 08 nos. Tailoring Machines, 01 no. Interlock Machine, 08 nos. Cutting Table, 10 nos. PVC Stools, 10 nos. Cello Chair and 01 Steel Almerah at Indira Mahila Swayam Sahayata Vikas Samooh, Pipaliya Dist. Jhabua	Indira Mahila Vikas Swayam Sahayata Samooh, Pipaliya, Jhabua	1.00
129	Mobile 1000 - Mobile Health Care facility to various villages around Jhabua Compressor Station,MP - Vans (one van already sanctioned in Phase I)	Wockhardt Foundation	81.00
130	Installation of Iron Removal Plant for provision of pure drinking water to villagers at Veluarchar, Rokhia under Boxanagar R.D. Block	BDO, Boxanagar	33.55
131	Development of Infrastructural facilities in Artificially developed Thondikadu Island in Thiruvavur district, TN	District Collector, Thiruvavur, TN	105.00
132	Construction of Sewerage line of approximately 300 Mtr. From Mansuri Faliya to Bhatijinagar in Vyara village of Vaghodia, District Vadodara	Taluka Development Officer (TDO), Vagodia, Distt. : Vadodara	3.00
133	Hand Pump near Mataji Mandir at Panch Devla village of Vaghodia District	Taluka Development Officer (TDO), Vagodia, Distt. : Vadodara	0.50
134	Laying of pipeline and construction of Bore Motor (170 ft. deep) parallel to road at Kumetha Village of Vaghodia District	Taluka Development Officer (TDO), Vagodia, Distt. : Vadodara	3.00
135	Construction of CC Road and Drainage System along the road at Gram Panchayat Rithonia, Kailaras (MP)	SDO, Sabalgarh	65.12
136	PROVIDING ICCU WARD WITH VENTILATOR AT AREA HOSPITAL, AMALAPURAM	Area Hospital, Amalapuram	25.00
137	PURCHASE OF AIDS AND APPLIANCES FOR PHYSICALLY CHALLENGED PEOPLE (COLLECTOR, KAKINADA)	Collector, Kakinada	10.00
138	SUPPLY OF AMBULANCE & MEDICAL EQUIPMENT TO PHCS IN RAMPACHODAVARAM DIVISION	Collector, Kakinada	30.00
139	Protection work on bund of the left bank of the river Desang from Rajgarh to Pathaligarh, Lakwa for protecting the Lakwa Plant and nearby villages	Dy. Commissioner, Sivasagar	20.67
140	Financing of Goatery Farming and Pig Breeding Farm of M/s GSP, PO Baksu Mout Gaon, Sivasagar, Assam	Dy. Commissioner, Sivasagar	5.00
141	Providing Street Light with energy efficient CFL fixtures in villages of Chicalim, Dabolim & St. Jacinto island in Mormugao Taluka, South Goa district	Chicalim Youth Club, Goa	2.25
142	Providing 8 Cupboards & books for public libraries in villages under Cortalium, South Goa. (Rs. 1.6 Lacs for copboards and Rs. 0.4 Lacs for books .)	Govt Agency/ NGO	2.00
143	Contribution towards setting up of a Super specialty Centre at King George Hospital, Vishakhapatnam - Govt. hospital - 5 year project (Rs. 2 Crore/yr)	KG Hospital, Vishakhapatnam	200.00
144	Development works in PAP village of Dev Rai ka Purva, Auraiya, UP	AROH Foundation	100.00
145	Construction of CC road, Community Hall for Vill. Govind Nagar (Budha ki Maraiyah)	Govt. Agency	41.33

146	Providing Hand Pumps(20 nos) for drinking water facilities along-with the pipeline of Dibiyapur region	M/s Chakriya Vikas Pranali Sanstha	9.30
147	a) General Medical Check up and Medicine Distribution Camp along with free eye testing and distribution of free spectacles for the people staying in and around LPG Plant, Usar (Rs. 3.55 Lacs) and, b) BMI Check - up, Bone Density Testing through specialized Orthopaedic surgeons for the people staying in and around LPG Plant, Usar (Rs.4.49 Lacs)	Preface for Literacy Education and Aid, Kalyan	8.04
148	HIV/AIDS Awareness Programme for 10,000 truckers including 100 sex workers	To be executed through Govt. Agency/NACO	23.00
149	Mobile Physiotherapy Care unit to support senior citizens living in suburban areas of Jaipur	Helpage India	16.61
150	Sponsoring 5 family homes of SOS Children's Village, Jaipur	SOS Children's Village, Jaipur	35.00
151	To provide potable drinking water to village of Bhatpore & Ahirwas through the water pipeline. Request is received from the villagers and local MLA/MP.	ITC Bhatpore	1.00
152	Skill Training in the field of Plastic processing for the underprivileged section of society	CIPET, Ahmedabad	22.50
153	Construction of Historical Vahorvad - Katopar slope for the safety of residents of the locality	Govt. Agency	54.00
154	Construction of Road in Pallilankara area, Kalamassery Municipality, Ernakulam District, Kerala	Engineering Section/PWD, Klamassery Municipality, Ernakulam/Govt. Agency	7.13
155	Installation of 50 nos. of Solar Lights in Chainsa Village	Govt. Agency	11.26
156	Installation of 12 nos. of Hand pumps in Chainsa village	Govt. Agency	6.18
157	Installation of 02 nos. Water Coolers in Chainsa Village	Agency to be finalized by work centre	1.00
158	Provisioning of therapy materials for disabled children of a mobile unit	Tomorrow's Foundation	1.50
GRAND TOTAL			8472.99

Budget head	Allocation (Rs. in Lacs)
Allocation towards Emergency Needs (5%)	402.22
Allocation towards Need Identification/Impact Assessment, Sponsorship of CSR events/publication	241.33

ANNEXURE IV

CSR PROJECTS FOR PWDs IN THE YEAR 2013-14			
Sl. No.	Approved CSR Programme	Name of the executing agency	Recommended Amount for FY 2013-14 (Rs. in Lacs)
1	Motorised Vehicle Distribution Programme - Sponsoring SPECIALIZED VEHICLE with disabled friendly attachments for the orthopaedically disabled.	Rajiv Gandhi Foundation	22.75
2	Construction of Training Hall at District Handicapped Rehabilitation Centre, Jhabua	District Administration	12.00
3	Providing Tata Magic Vehicle for Disabilities at District Handicapped Rehabilitation Centre, Jhabua	District Administration	4.00
4	Providing Kits, Components tools & Materials to District Handicapped Rehabilitation Centre, Jhabua	District Administration	4.00
5	Providing Medicines, Neurologist and Paramedical Technician at District Handicapped Rehabilitation Centre, Jhabua	District Administration	2.00
TOTAL			44.75