



GAIL (India) Limited
New Delhi

Date: 09.02.2016

Information for Q3 (2015-16)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2014-15 Q3	2015-16 Q3
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	918	901
	b) LPG Transmission	107	113
2	Gas Marketing	11,462	10,602
3	Petrochemicals	1,196	729
4	LPG & Other Liquid Hydro Carbons	1,054	826
5	Unallocated	197	209
	TOTAL TURNOVER	14,934	13,380
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	682	629
	b) LPG Transmission	69	67
2	Gas Marketing	53	487
3	Petrochemicals	28	(66)
4	LPG & Other Liquid Hydro Carbons	256	246
5	Unallocated	101	50
	TOTAL GROSS MARGIN	1,189	1,413

Physical Performance:

SL. No.	PARTICULARS	U/M	2014-15 Q3	2015-16 Q3
I	TRANSMISSION			
1	Natural Gas	MMSCMD	94.09	97.09
2	LPG	000 MT	773	692
II	PRODUCTION			
1	Petrochemicals	000 MT	119	94
2	LPG	000 MT	270	231
3	Other Liquid Hydro Carbons	000 MT	59	64
III	SALES			
1	Natural Gas	MMSCMD	74.08	77.12
2	Petrochemicals	000 MT	112	84
3	LPG	000 MT	269	231
4	Other Liquid Hydro Carbons	000 MT	61	63