



GAIL (India) Limited
New Delhi

Date: 07.09.2016

Information for Q1 (2016-17)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	Q1 2015-16	Q1 2016-17
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	861	946
	b) LPG Transmission	136	108
2	Gas Marketing	9,902	7,852
3	Petrochemicals	507	997
4	LPG & Other Liquid Hydro Carbons	929	639
5	Unallocated	184	145
	TOTAL TURNOVER	12,519	10,687
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	570	745
	b) LPG Transmission	93	66
2	Gas Marketing	345	434
3	Petrochemicals	(205)	201
4	LPG & Other Liquid Hydro Carbons	289	226
5	Unallocated	35	527
	TOTAL GROSS MARGIN	1,126	2,199

Physical Performance:

SL. No.	PARTICULARS	U/M	Q1 2015-16	Q1 2016-17
I	TRANSMISSION			
1	Natural Gas	MMSCMD	87.48	96.42
2	LPG	000 MT	689	709
II	PRODUCTION			
1	Petrochemicals	000 MT	51	127
2	LPG	000 MT	218	196
3	Other Liquid Hydro Carbons	000 MT	60	60
III	SALES			
1	Natural Gas	MMSCMD	68.88	79.10
2	Petrochemicals	000 MT	50	110
3	LPG	000 MT	217	192
4	Other Liquid Hydro Carbons	000 MT	61	52