



GAIL (India) Limited
New Delhi

Date: 10.08.2018

Information for Q1 (2018-19)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	Q1 2017-18	Q1 2018-19
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,028	1,176
	b) LPG Transmission	136	137
2	Gas Marketing	7,933	13,158
3	Petrochemicals	1,316	1,594
4	LPG & Other Liquid Hydro Carbons	978	1,009
5	Unallocated	149	188
	TOTAL TURNOVER	11,540	17,262
II	GROSS MARGIN *		
1	Transmission Services		
	a) Natural Gas	854	908
	b) LPG Transmission	90	80
2	Gas Marketing	336	551
3	Petrochemicals	157	313
4	LPG & Other Liquid Hydro Carbons	543	546
5	Unallocated	35	(35)
	TOTAL GROSS MARGIN	2,015	2,363

**includes exceptional items*

Physical Performance:

SL. No.	PARTICULARS	U/M	Q1 2017-18	Q1 2018-19
I	TRANSMISSION			
1	Natural Gas	MMSCMD	99.91	107.03
2	LPG	000 MT	890	901
II	PRODUCTION			
1	Petrochemicals	000 MT	121	173
2	LPG	000 MT	238	225
3	Other Liquid Hydro Carbons	000 MT	56	85
III	SALES			
1	Natural Gas	MMSCMD	78.43	97.16
2	Petrochemicals	000 MT	131	166
3	LPG	000 MT	239	227
4	Other Liquid Hydro Carbons	000 MT	54	87