



GAIL (India) Limited
New Delhi

Date: 25.10.2013

Information for Q2 (2013-14)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2012-13 Q2	2013-14 Q2
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	913	996
	b) LPG Transmission	(5)	95
2	Gas Trading	8,732	10,614
3	Petrochemicals	875	1,128
4	LPG & Other Liquid Hydro Carbons	770	1,039
5	Unallocated	76	72
	TOTAL TURNOVER	11,361	13,944
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	760	777
	b) LPG Transmission	(35)	55
2	Gas Trading	246	489
3	Petrochemicals	464	437
4	LPG & Other Liquid Hydro Carbons	88	(206)
5	Unallocated	126	133
	TOTAL GROSS MARGIN	1,649	1,685

Physical Performance:

SL. No.	PARTICULARS	U/M	2012-13 Q2	2013-14 Q2
I	TRANSMISSION			
1	Natural Gas	MMSCMD	106	95
2	LPG	000 MT	813	729
II	PRODUCTION			
1	Petrochemicals	000 MT	113	114
2	LPG	000 MT	284	265
3	Other Liquid Hydro Carbons	000 MT	73	71
III	SALES			
1	Natural Gas	MMSCMD	81	79
2	Petrochemicals	000 MT	101	108
3	LPG	000 MT	287	266
4	Other Liquid Hydro Carbons	000 MT	74	71