



GAIL (India) Limited
New Delhi

Date: 17.05.2010

Information for Q4 (2009-10)

Financial Information:

(Rs in Cr)

SL. No.	PARTICULARS	2008-09 Q4	2009-10 Q4
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	582	701
	b) LPG Transmission	99	122
2	Gas Trading	3,966	3,942
3	Petrochemicals	702	820
4	LPG & Other Liquid Hydro Carbons	768	920
5	GAILTEL	5	2
6	Unallocated	6	15
	TOTAL SALES	6,128	6,522
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	498	576
	b) LPG Transmission	82	103
2	Gas Trading	61	39
3	Petrochemicals	368	487
4	LPG & Other Liquid Hydro Carbons	246	428
5	GAILTEL	-	(1)
6	Unallocated	(80)	(167)
	TOTAL GROSS MARGIN	1,175	1,465

Physical Performance:

SL. No.	PARTICULARS	U/M	2008-09 Q4	2009-10 Q4
I	TRANSMISSION			
1	Natural Gas	MMSCMD	82.53	114.76
2	LPG	000 MT	715	871
II	PRODUCTION			
1	Petrochemicals	000 MT	104	112
2	LPG	000 MT	257	270
3	Other Liquid Hydro Carbons	000 MT	83	87
III	SALES			
1	Natural Gas	MMSCMD	77.40	83.59
2	Petrochemicals	000 MT	114	109
3	LPG	000 MT	261	269
4	Other Liquid Hydro Carbons	000 MT	83	87