



GAIL (India) Limited
New Delhi

Date: 23.05.2011

Information for Q4 (2010-11)

Financial Information:

(₹. in Cr)

SL. No.	PARTICULARS	2009-10 Q4	2010-11 Q4
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	701	848
	b) LPG Transmission	122	118
2	Gas Trading	3,942	6358
3	Petrochemicals	820	1014
4	LPG & Other Liquid Hydro Carbons	920	539
5	Unallocated	17	17
	TOTAL SALES	6,522	8894
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	576	625
	b) LPG Transmission	103	82
2	Gas Trading	39	273
3	Petrochemicals	487	479
4	LPG & Other Liquid Hydro Carbons	428	(48)
5	Unallocated	(168)	(71)
	TOTAL GROSS MARGIN	1,465	1340

Physical Performance:

SL. No.	PARTICULARS	U/M	2009-10 Q4	2010-11 Q4
I	TRANSMISSION			
1	Natural Gas	MMSCMD	114.76	120.43
2	LPG	000 MT	872	857
II	PRODUCTION			
1	Petrochemicals	000 MT	112	122
2	LPG	000 MT	271	259
3	Other Liquid Hydro Carbons	000 MT	87	80
III	SALES			
1	Natural Gas	MMSCMD	83.59	85.73
2	Petrochemicals	000 MT	109	144
3	LPG	000 MT	269	262
4	Other Liquid Hydro Carbons	000 MT	87	77