



GAIL (India) Limited
New Delhi

Date: 08.11.2019

Information for Q2 (2019-20)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q2 2018-19	Q2 2019-20
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,375	1,231
	b) LPG Transmission	150	160
2	Gas Marketing	14,491	13,891
3	Petrochemicals	1,750	1,603
4	LPG & Other Liquid Hydro Carbons	1,236	843
5	Unallocated	94	282
	TOTAL TURNOVER	19,096	18,010
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1,081	1,020
	b) LPG Transmission	79	96
2	Gas Marketing	1,045	254
3	Petrochemicals	275	32
4	LPG & Other Liquid Hydro Carbons	783	273
5	Unallocated	30	326
	TOTAL GROSS MARGIN	3,293	2,001

Physical Performance:

SL. No.	PARTICULARS	U/M	Q2 2018-19	Q2 2019-20
I	TRANSMISSION			
1	Natural Gas	MMSCMD	105.9	108.7
2	LPG	000 MT	1,015	999
II	PRODUCTION			
1	Petrochemicals	000 MT	195	228
2	LPG	000 MT	239	234
3	Other Liquid Hydro Carbons	000 MT	101	95
III	SALES			
1	Natural Gas	MMSCMD	96.2	94.7
2	Petrochemicals	000 MT	183	217
3	LPG	000 MT	239	234
4	Other Liquid Hydro Carbons	000 MT	99	95