



**GAIL (India) Limited**  
New Delhi

Date: 30.07.2024

**Information for Q1 (2024-25)**

**Financial Information:**

(₹ crores)

SL. No.	PARTICULARS	Q1 2023-24	Q1 2024-25
<b>I</b>	<b>GROSS SALES</b>		
1	Transmission Services		
	a) Natural Gas	2,305	2,615
	b) LPG Transmission	175	178
2	Gas Marketing	26,440	27,767
3	Petrochemicals	1,695	1,617
4	LPG & Other Liquid Hydro Carbons	1,130	1,010
5	Unallocated	393	440
	<b>TOTAL TURNOVER</b>	<b>32,138</b>	<b>33,627</b>
<b>II</b>	<b>GROSS MARGIN</b>		
1	Transmission Services		
	a) Natural Gas	1,351	1,966
	b) LPG Transmission	96	100
2	Gas Marketing	1,103	2,285
3	Petrochemicals	(173)	124
4	LPG & Other Liquid Hydro Carbons	225	266
5	Unallocated	98	159
	<b>TOTAL GROSS MARGIN</b>	<b>2,700</b>	<b>4,900</b>

**Physical Performance:**

SL. No.	PARTICULARS	U/M	Q1 2023-24	Q1 2024-25
<b>I</b>	<b>TRANSMISSION</b>			
1	Natural Gas	MMSCMD	116.33	131.79
2	LPG	000'MT	1,073	1,065
<b>II</b>	<b>PRODUCTION</b>			
1	Petrochemicals	000'MT	164	162
2	LPG	000'MT	174	155
3	Other Liquid Hydro Carbons	000'MT	69	61
<b>III</b>	<b>SALES</b>			
1	Natural Gas	MMSCMD	98.84	99.47
2	Petrochemicals	000'MT	162	169
3	LPG	000'MT	177	156
4	Other Liquid Hydro Carbons	000'MT	70	62

**Note:** Previous period figures have been regrouped/ reclassified, wherever necessary to confirm to the figures of the current period.