



GAIL (India) Limited
New Delhi

Date: 28.07.2025

Information for Q1 FY 2025-26

Financial Information:

(₹ crore)			
SL. No.	PARTICULARS	Q1 2024-25	Q1 2025-26
I	GROSS SALES (TURNOVER)		
1	Transmission Services		
	a) Natural Gas	2,611	2,529
	b) LPG Transmission	178	224
2	Gas Marketing	27,767	28,734
3	Petrochemicals	1,617	1,671
4	LPG & Other Liquid Hydro Carbons	1,010	1,056
5	Others	440	521
	TOTAL TURNOVER	33,623	34,735
II	GROSS MARGIN (EBIDTA)		
1	Transmission Services		
	a) Natural Gas	1,966	1,969
	b) LPG Transmission	100	139
2	Gas Marketing	2,285	1,315
3	Petrochemicals	124	(127)
4	LPG & Other Liquid Hydro Carbons	266	234
5	Others	159	96
	TOTAL GROSS MARGIN	4,900	3,626

Physical Performance:

SL. No.	PARTICULARS	U/M	Q1 2024-25	Q1 2025-26
I	TRANSMISSION			
1	Natural Gas	MMSCMD	131.79	120.62
2	LPG	000'MT	1065	1,131
II	PRODUCTION			
1	Petrochemicals	000'MT	162	177
2	LPG	000'MT	155	162
3	Other Liquid Hydro Carbons	000'MT	61	37
III	SALES			
1	Natural Gas	MMSCMD	99.47	105.45
2	Petrochemicals	000'MT	169	177
3	LPG	000'MT	156	162
4	Other Liquid Hydro Carbons	000'MT	62	36

Note: Previous period figures have been regrouped/ reclassified, wherever necessary to confirm to the figures of the current period.