



GAIL (India) Limited
New Delhi

Date: 05.11.2024

Information for Q2 (2024-25)

Financial Information:

		(₹ crores)	
SL. No.	PARTICULARS	Q2 2023-24	Q2 2024-25
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	2,331	2,564
	b) LPG Transmission	183	184
2	Gas Marketing	26,215	26,353
3	Petrochemicals	1,730	2,158
4	LPG & Other Liquid Hydro Carbons	830	1,082
5	Unallocated	439	473
	TOTAL TURNOVER	31,728	32,814
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1654	1806
	b) LPG Transmission	104	105
2	Gas Marketing	1953	1512
3	Petrochemicals	-38	281
4	LPG & Other Liquid Hydro Carbons	5	277
5	Unallocated	374	477
	TOTAL GROSS MARGIN	4,052	4,458

Physical Performance:

SL. No.	PARTICULARS	U/M	Q2 2023-24	Q2 2024-25
I	TRANSMISSION			
1	Natural Gas	MMSCMD	120.31	130.63
2	LPG	000'MT	1,114	1,124
II	PRODUCTION			
1	Petrochemicals	000'MT	160	234
2	LPG	000'MT	158	171
3	Other Liquid Hydro Carbons	000'MT	80	81
III	SALES			
1	Natural Gas	MMSCMD	96.96	96.60
2	Petrochemicals	000'MT	168	226
3	LPG	000'MT	161	172
4	Other Liquid Hydro Carbons	000'MT	81	81

Note: Previous period figures have been regrouped/ reclassified, wherever necessary to confirm to the figures of the current period.